

Houghton County Wish Lists

Grand Total of all department Wish Lists:

\$ 18,262,113.04

Airport

Terminal Construction	\$ 3,000,000.00
5000 gal water tank	\$ 1,500,000.00
lead-base water lines	\$ 150,000.00
sewer lines replace	\$ 500,000.00
sewer lines reroute	\$ 1,500,000.00
sewer system reroute	\$ 1,500,000.00
lagoon expansion	\$ 200,000.00
fuel farm and truck	\$ 700,000.00
hangar	\$ 800,000.00
remodel offices	\$ 50,000.00
TOTAL	\$ 9,900,000.00

Maintenance Department

Pickup truck with plow	\$ 30,000.00
parking deck work	\$ 61,750.00
new concrete/ rebar	\$ 58,900.00
joint sealing parking deck	\$ 6,000.00
upgrade to led lights	\$ 28,500.00
CH porch roofs	\$ 125,000.00
TOTAL	\$ 310,150.00

Probate & Family Court

JAVs upgrades	\$ 39,237.08
TOTAL	\$ 39,237.08

12th Circuit Court

JAVS kit	\$ 8,311.83
Laptop	\$ 5,029.24
Storage for recordings	\$ 2,065.00
Printer	\$ 470.00
	\$ 20.00
TOTAL	\$ 15,896.07

Plus increased salaries

97th District Court

BIS recording	\$ 12,289.89
TOTAL	\$ 12,289.89

Plus increased salaries
Plus industrial paper shredder

CH & County Activities

Cyber Security	\$ 130,000.00
TOTAL	\$ 130,000.00

Drain Commissioner

South Range drainage	\$ 250,000.00	(Cost estimate between 250k & 400k)
South Range stomwater	\$ 400,000.00	
TOTAL	\$ 650,000.00	

Clerk & ROD Offices

Security
*No estimate provided

Controller's Office

AC unit	\$ 250,000.00
Elevator upgrades	\$ 155,250.00
TOTAL	\$ 405,250.00

HOCO Fair

Paving Section C	\$ 155,600.00
Paving Section A	\$ 242,200.00
Fence upgrade	\$ 12,860.00
Paving Section B	\$ 105,500.00
TOTAL	\$ 516,160.00

IT Dept

	Cost	Yearly
Bus cont. & recovery	\$ 35,700.00	\$ 1,000.00
Data Storage	\$ 2,100.00	\$ 2,100.00
New phone system	\$ 20,500.00	\$ -
Connectivity/ Networking	\$ 46,600.00	\$ 5,400.00
Automation & tools	\$ 7,590.00	\$ 7,590.00
Security & surveillance	\$ 7,700.00	\$ -
Assorted services	\$ 12,390.00	\$ 12,390.00
Microsoft licensing	\$ 25,000.00	\$ -
Microsoft server	\$ 20,500.00	\$ -
Microsoft office	\$ 41,000.00	\$ -
TOTAL	\$ 219,080.00	\$ 28,480.00

Land Bank Authority

Demolition	\$ 350,000.00	(350k to 400k or 50% of project costs)
TOTAL	\$ 350,000.00	

Treasurer's Office

Update job titles	\$ 56,650.00
Update job descriptions	\$ 82,400.00
Benefit Comparison stud	\$ 180,000.00
TOTAL	\$ 319,050.00

Plus increase pay schedule

Houghton County Arena

Zamboni Ice Machine	\$ 120,000.00
Elevator for Wiitanen Room	\$ 100,000.00
Bathroom Updates	\$ 20,000.00
Exterior Windows Outer	
Surface Upgrades	\$ 30,000.00
Outdoor Lighting in Parking Lot	\$ 20,000.00
Scissors Lift	\$ 10,000.00
Metal Siding	\$ 50,000.00
TOTAL	\$ 350,000.00

Emergency MGT

Bi-direct amp Hospitals	\$ 250,000.00
Bi-direct amp Schools	\$ 210,000.00
Spill response	\$ 30,000.00
Extrication Equipment	\$ 100,000.00
Rescue Equipment	\$ 20,000.00
Responder radio replace	\$ 300,000.00
Radio console	\$ 100,000.00
GIS system	\$ 100,000.00
Response boat	\$ 1,900,000.00
Mobile command center	\$ 1,700,000.00
Trail sign	\$ 15,000.00
Generators	\$ 200,000.00
Camera system	\$ 120,000.00
TOTAL	\$ 5,045,000.00

HOCO ARENA 10 YEAR CAPITAL PLAN

Zamboni Ice Machine	\$120,000
Elevator for Wiitanen Room	\$100,000
Handicapped accessibility is desired	
Bathroom updates	\$ 20,000
Floors, sinks and tiles need replacing	
Exterior windows and outer surface upgrade	\$ 30,000
Severe leakages and worn down appearance	
Outdoor lighting in parking lots	\$ 20,000
Lots are poorly lit	
Scissors Lift (second hand)	\$ 10,000
Changing ceiling lighting and signages	
Metal siding	<u>\$ 50,000</u>
Wall facing ball fields is badly damaged	
Total	\$350,000

Concerns:

Original plastic piping is still in place under the concrete floor. Numerous leaks have been repaired over the years with minimal expense. A major leakage would be an expensive undertaking if the floor had to be torn up and replaced.

Capital expenditures are estimated. Firm pricing can be provided upon request.

CORONAVIRUS State & Local Fiscal Recovery Funds

\$6,931,199.00

<u>DEPARTMENT</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>APPROVED</u>
SHERIFF'S DEPARTMENT		(5) PATROL CARS	\$220,000.00	BOC APPROVED NOVEMBER 16, 2021 MEETING
SHERIFF'S DEPARTMENT	WATCH GUARD	BODY CAMERAS	\$70,287.00	BOC APPROVED MAY 26, 2022 MEETING
		BODY CAMERAS ANNUAL INVOICE	\$10,281.60	BOC APPROVED MAY 26, 2022 MEETING
SHERIFF'S DEPARTMENT	MOTOROLA SOLUTIONS	PORTABLE RADIOS	\$101,880.76	BOC APPROVED MAY 26, 2022 MEETING
SHERIFF'S DEPARTMENT	AXON ENTERPRISES	TASERS	\$12,056.86	BOC APPROVED MAY 26, 2022 MEETING
SHERIFF'S DEPARTMENT	INDUSTRIAL GRAPHICS	MOBILE COMMAND HEADQUARTERS VINYL WRAP	\$13,044.00	BOC APPROVED MAY 26, 2022 MEETING
SHERIFF'S DEPARTMENT	REJ CONTRACTING	DOOR REPLACEMENT	\$10,454.00	BOC APPROVED MAY 26, 2022 MEETING
SOLID WASTE TRANSFER STATION	U.P. TRUCK CENTER	2023 WESTERN STAR TRACTOR	\$160,066.00	BOC APPROVED MAY 26, 2022 MEETING
SOLID WASTE TRANSFER STATION	INTERGRITY CUSTOM CONCRETE	(2) CONCRETE APRONS	\$15,000.00	BOC APPROVED MAY 26, 2022 MEETING
SOLID WASTE TRANSFER STATION	BENLEE	2023 ROLL-OFF TRAILER	\$151,234.00	BOC APPROVED MAY 26, 2022 MEETING
SOLID WASTE TRANSFER STATION	CONTRACT WELDING	80 YD ROLL OFF CONTAINER	\$48,805.00	BOC APPROVED MAY 26, 2022 MEETING
SOLID WASTE TRANSFER STATION	DSI RECYLING SYSTEMS INC	CLEAN BURN FURANCE	\$12,174.00	BOC APPROVED MAY 26, 2022 MEETING
ROAD COMMISSION	TOWNSHIPS	COUNTY ROAD REPAIRS	\$1,128,105.00	BOC APPROVED JUNE 3, 2022 MEETING
ROAD COMMISSION	TOWNSHIPS	OSCEOLA TOWNSHIP ROAD REPAIRS	\$190,497.00	BOC APPROVED JUNE 3, 2022 MEETING
TOTAL OBLIGATIONS AS OF 6/14/2022			\$2,143,885.22	
REMAINING FUNDS			\$4,787,313.78	
TOTAL OBLIGATIONS/ DEPART.			\$438,004.22	
SHERIFF DEPARTMENT			\$387,279.00	
SOLID WASTE TRANSFER STATION			\$1,318,602.00	
ROAD COMMISSION/TOWNSHIPS				

Mark Halkola, Supervisor
Traci Sleeman Houle, Clerk
Christa Gardner, Treasurer
Aaron Janke, Trustee
Don Wareham, Trustee



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June 13, 2022

Houghton County Board of Commissioners
Houghton County Courthouse
401 East Houghton Avenue
Houghton, MI 49931

RE: County Road Funds for Road Work

Dear Commissioners,

Please consider this correspondence as Osceola Townships formal request for American Rescue Plan Act (ARPA) funds for road repairs in our township. It has recently come to our attention that the County Board has committed a share of its available ARPA resources for road repair projects. Further, that the Board will match these monies with Township ARPA or equivalent local township funds for the projects. Osceola Township very much appreciates the generous and flexible approach for utilization of this one-time resource. We offer our Road Fund capital, in the amount of \$190,497, as our dollar-for-dollar commitment for your consideration. Our expectation is that these funds would be utilized during the 2023 construction season, and into 2024 if the work cannot be completed.

Osceola Township has enjoyed a long and successful relationship with both the County Board and the County Road Commission that continues to benefit our residents. Approval of our request would permit us to utilize reoccurring local road funds to maximize the impact over the length of the project. In addition, our ARPA specific "one time" monies could be employed to address other, specific priorities long, delayed for lack of funds.

Thank you for considering our request. Should you have any questions, or desire additional information, please contact us at your convenience.

Sincerely,

A handwritten signature in black ink that reads 'Mark Halkola'.

Mark Halkola, Supervisor
On behalf of the Osceola Township Board

cc: Osceola Township Board
Houghton County Road Commission
Elizabeth Bjorn, Houghton County Administrator

*This institution is an equal opportunity provider and employer.
Complaints of discrimination should be sent to USDA, Director, Office of Adjudication,
1400 Independence Ave SW, Washington DC 20250-9410*

Houghton County Townships
American Rescue Plan Act Funds
Proposed County Road Repair Matching Funds Incentive Program

Agency	Twp ARPA Funds	Willing to participate in matching program	Twp Road Millage	Remarks
Adams Township	\$ 185,682	no response	None	
Calumet Township	\$ 360,583	\$ 180,500	1.4613	
Chassell Township	\$ 183,170	\$ 183,170	1.986	
Duncan Township	\$ 23,969	\$ 23,969	None	
Elm River Township	\$ 17,898	no response	1	Didn't File by January 12,2022
Franklin Township	\$ 146,431	undecided	2	Declined Funds October 15, 2021
Hancock Township	\$ 46,787	no response	None	
Laird Township	\$ 56,416	\$ 56,416	0.992	
Osceola Township	\$ 190,497	undecided	2.942	
Portage Township	\$ 326,880	\$ 326,880	1.9844	
Quincy Township	\$ 24,806	\$ 24,806	None	
Schoolcraft Township	\$ 87,084	\$ 87,084	1.4238	
Stanton Township	\$ 145,280	\$ 145,280	1.9792	
Torch Lake Township	\$ 191,334	\$ 100,000	0.9819	
Total Maximum ARPA Funds to Townships	\$ 1,986,817			
Less non-filed or declined funds	\$ 164,329			
Total ARPA Funds Available by Townships	\$ 1,822,488	\$ 1,128,105		
Proposed County ARPA Match	\$ 1,822,488	\$ 1,128,105		
Total Road Construction Funds Available	\$ 3,644,976	\$ 2,256,210		

Several Townships have committed their ARPA funds to other projects and would like to use other funds such as their Road Millage or General funds to match County ARPA funds.